

**SOUTH CAROLINA SECTION OF THE AMERICAN CHEMICAL SOCIETY**  
**Budget Year: 2014**

	<b>INCOME DESCRIPTION</b>	<b>Approved Budget 2014</b>	<b>Y-T-D 2014</b>	<b>Total for ACS Annual Report</b>	<b>Delta</b>
1	Section Allotment from ACS	\$ 9,416.00	\$9,270.24	\$9,270.24	\$ 145.76
2	New Member Commissions	\$ 465.00	\$180.00	\$180.00	\$ 285.00
3	Donations	\$ -			\$ -
3a	Bequests and/or trusts			\$0.00	
4	Councilor rebates (4 @ \$1101)	\$ 4,404.00	\$4,215.32	\$4,215.32	\$ 188.68
5	ACS Awards or Grants received	\$ -	\$0.00	\$0.00	\$ -
6	Program Revenue	\$ -	\$0.00	\$0.00	\$ -
7	Local Section Dues from ACS, Affiliate Dues	\$ 1,500.00	\$1,027.00	\$1,027.00	\$ 473.00
8	Interest on checking account	\$ 1.00	\$1.02		\$ (0.02)
	Money Market interest	\$ 60.00	\$37.46		\$ 22.54
	Total Interest	\$61.00	\$38.48	\$38.48	
9	Special Events	\$ -	\$0.00		\$ -
10	Meals for Section Meetings	\$ 520.00	\$320.00	\$320.00	\$ 200.00
11	Other Income	\$ 200.00	\$1,469.60	\$1,469.60	\$ (1,269.60)
12	<b>TOTAL 2014 REVENUE</b>	<b>\$ 16,566.00</b>	<b>\$16,520.64</b>	<b>\$16,520.64</b>	<b>\$ 45.36</b>

	<b>EXPENSES DESCRIPTION</b>	<b>Approved Budget 2014</b>	<b>Y-T-D 2014</b>	<b>Total for Annual Report</b>	<b>Delta</b>
13	Subsidies to subsections	\$ -	\$0.00		\$ -
	Awards, scholarships, grants	\$ -	\$0.00		\$ -
	NCW	\$ 1,200.00	\$600.00		\$ 600.00
	Outreach	\$ 200.00	\$145.06		\$ 54.94
	Women in Chemistry	\$ 500.00	\$0.00		\$ 500.00
	USNCO Award	\$ 150.00	\$150.00		\$ -
	Earth Day	\$ -	\$0.00		\$ -
	DJA Chemistry Teacher of the Year	\$ 360.00	\$299.58		\$ 60.42
	SC Junior Academy of Science Award	\$ 320.00	\$264.00		\$ 56.00
	Holmes Professional Development Awards	\$ 1,000.00	\$0.00		\$ 1,000.00
	Outstanding Undergraduate Awards	\$ 360.00	\$160.65		\$ 199.35
	Outstanding SC Chemist Award	\$ 110.00	\$16.00		\$ 94.00
	Distinguished Service to the Section Award	\$ 100.00	\$49.58		\$ 50.42
	Outreach Volunteer Award	\$ 100.00	\$38.58		\$ 61.42
	Student Affiliate/YCC Support	\$ 800.00	\$101.30		\$ 698.70
	Project SEED	\$ 2,000.00	\$2,000.00		\$ -
14	Total Awards	\$7,200.00	\$3,824.75	\$3,824.75	\$ 3,375.25
15	Administrative Expense: Rent for Archival Storage	\$ 750.00	\$0.00	\$0.00	\$ 750.00
	Newsletters, Printing and Preparation for mailing	\$ 250.00	\$0.00		\$ 250.00
	Constant Contact/ Website Maintenance	\$ 350.00	\$0.00		\$ 350.00
	Postage (including mailing permit)	\$ 250.00	\$72.97		\$ 177.03
16	Total Printing, postage, etc.	\$ 850.00	\$72.97	\$72.97	\$ 777.03
17	Local meetings (speaker expenses)	\$ 250.00	\$330.44	\$330.44	\$ (80.44)
18	Meals for Section meetings	\$ 3,400.00	\$2,155.34	\$2,155.34	\$ 1,244.66
19	Councilor Expenses (2 to National Meetings)	\$ 6,200.00	\$6,272.10	\$6,272.10	\$ (72.10)
20	Travel Subsidy and fee for ACS Leadership Institute	\$ 1,200.00	\$1,234.61	\$1,234.61	\$ (34.61)
	Other				\$ -
	XC Working Meetings	\$ 250.00	\$290.72		\$ (40.72)
	SERMACS 2016	\$ 2,000.00	\$1,139.51		\$ 860.49
	USNCO	\$ 800.00	\$798.57		\$ 1.43
	Office Supplies	\$ 100.00	\$49.12		\$ 50.88
	Misc	\$ 700.00	\$696.80		\$ 3.20
21	Total Other	\$3,850.00	\$2,974.72	\$2,974.72	
22	<b>TOTAL 2014 EXPENSES</b>	<b>\$ 23,700.00</b>	<b>\$16,864.93</b>	<b>\$16,864.93</b>	<b>\$ 6,835.07</b>

**ESTIMATED NET REVENUE (EXPENSE)      \$ (7,134.00) \$ (344.29) \$ (344.29) \$ (6,789.71)**