

SOUTH CAROLINA SECTION OF THE AMERICAN CHEMICAL SOCIETY
Budget Year: 2014

	INCOME DESCRIPTION	Approved Budget 2014	Y-T-D 2014	Total for ACS Annual Report	Delta
1	Section Allotment from ACS	\$ 9,416.00	\$0.00	\$0.00	\$ 9,416.00
2	New Member Commissions	\$ 465.00	\$0.00	\$0.00	\$ 465.00
3	Donations	\$ -			\$ -
3a	Bequests and/or trusts			\$0.00	
4	Councilor rebates (4 @ \$1034)	\$ 4,220.00	\$0.00	\$0.00	\$ 4,220.00
5	ACS Awards or Grants received	\$ -	\$0.00	\$0.00	\$ -
6	Program Revenue	\$ -	\$0.00	\$0.00	\$ -
7	Local Section Dues from ACS, Affiliaie Dues	\$ 1,500.00	\$0.00	\$0.00	\$ 1,500.00
8	Interest on checking account	\$ 1.00	\$0.00		\$ 1.00
	Money Market interest	\$ 60.00	\$0.00		\$ 60.00
	Total Interest	\$61.00	\$0.00	\$0.00	
9	Special Events	\$ -	\$0.00		\$ -
10	Meals for Section Meetings	\$ 520.00	\$0.00	\$0.00	\$ 520.00
11	Other Income	\$ 200.00	\$0.00	\$0.00	\$ 200.00
12	TOTAL 2014 REVENUE	\$ 16,382.00	\$ -	\$ -	\$ 16,321.00

	EXPENSES DESCRIPTION	Approved Budget 2014	Y-T-D 2014	Total for Annual Report	Delta
13	Subsidies to subsections	\$ -	\$0.00		\$ -
	Awards, scholarships, grants	\$ -	\$0.00		\$ -
	NCW	\$ 1,200.00	\$0.00		\$ 1,200.00
	Women in Chemistry	\$ 600.00	\$0.00		\$ 600.00
	Earth Day	\$ -	\$0.00		\$ -
	DJA Chemistry Teacher of the Year	\$ 360.00	\$0.00		\$ 360.00
	SC Junior Academy of Science Award	\$ 320.00	\$0.00		\$ 320.00
	Holmes Professional Development Awards	\$ 1,000.00	\$0.00		\$ 1,000.00
	Outstanding Undergraduate Awards	\$ 360.00	\$0.00		\$ 360.00
	Outstanding SC Chemist Award	\$ 110.00	\$0.00		\$ 110.00
	Distinguished Service to the Section Award	\$ 100.00	\$0.00		\$ 100.00
	Outreach Volunteer Award	\$ 100.00	\$0.00		
	Student Affiliate Support	\$ 800.00	\$0.00		
	Project SEED	\$ 2,000.00	\$0.00		\$ 2,000.00
14	Total Awards	\$6,950.00	\$0.00	\$0.00	
15	Administrative Expense: Rent for Archival Storage	\$ 750.00	\$0.00	\$0.00	\$ 750.00
	Newsletters, Printing and Preparation for mailing	\$ 250.00	\$0.00		\$ 250.00
	Constant Contact/ Website Maintenance	\$ 350.00	\$0.00		\$ 350.00
	Postage (including mailing permit)	\$ 250.00	\$0.00		\$ 250.00
16	Total Printing, postage, etc.	\$ 850.00	\$0.00	\$0.00	
17	Local meetings (speaker expenses)	\$ 250.00	\$0.00	\$0.00	\$ 250.00
18	Meals for Section meetings	\$ 3,400.00	\$0.00	\$0.00	\$ 3,400.00
19	Councilor Expenses (2 to National Meetings)	\$ 6,200.00	\$0.00	\$0.00	\$ 6,200.00
20	Travel Subsidy and fee for ACS Leadership Institute	\$ 1,200.00	\$0.00	\$0.00	\$ 1,200.00
	Other				
	XC Working Meetings	\$ 250.00	\$0.00		\$ 250.00
	SERMACS 2016	\$ 2,000.00	\$0.00		\$ 2,000.00
	USNCO	\$ 800.00	\$0.00		\$ 800.00
	Office Supplies	\$ 100.00	\$0.00		\$ 100.00
	Centennial Celebration	\$ 300.00			
	Misc	\$ 300.00	\$100.00		\$ 200.00
21	Total Other	\$3,750.00	\$100.00	\$100.00	
22	TOTAL 2014 EXPENSES	\$ 23,350.00	\$100.00	\$100.00	\$22,050.00

ESTIMATED NET REVENUE (EXPENSE) \$ (6,968.00) \$ (100.00) \$ (100.00) \$ (5,729.00)